

Item 5

A description of the role(s) the 12th High School and the proposed boundary plan play, if any, in remedying challenges facing the District and/or facilitating the District’s achievement of its identified goals;

The School-Board-Approved Strategic Plan (‘Approved Strategic Plan FY 2011-15 rev Jan 2013.pdf’) charges the Department for Finance and Support Services to meet Objective 2.3. Said objective consists of enhancing the appearance, condition, and capacity of physical plants, facilities, and equipment. The construction of the 12th High School adds to the permanent capacity of PWCS used for instruction. It is noteworthy to mention that some of the space in the 12th High School will be used for the instruction of PWCS students with special needs. These students are currently served at the Independent Hill Special school that is relatively older and less state of the art than will be the 12th High School. The instructional space at the 12th High School will allow some of the students served at the Independent Hill Special School to be served in a less restrictive environment.

The following table of high school enrollment projections details the need for additional capacity at the District’s high schools.

Student Enrollment Data: Current and Projected Enrollment
High Schools
SY 2013-14 to SY 2023-24

Middle School	Available Space		2013-14			2014-15			2018-19			2023-24		
	Capacity	Portable Classrooms	Students	+/-	% Util	Students	+/-	% Util	Students	+/-	% Util	Students	+/-	% Util
Battlefield HS	2,053	6	2,461	-408	119.9%	2,567	-514	125.0%	2,817	-764	137.2%	3,093	-1,040	150.6%
Brentsville HS	1,110		922	188	83.1%	1,134	-24	102.2%	1,387	-277	125.0%	1,372	-262	123.6%
Forest Park HS	2,053	6	2,349	-296	114.4%	2,255	-202	109.8%	2,231	-178	108.7%	2,203	-150	107.3%
Freedom HS	2,053		1,920	134	93.5%	1,935	118	94.3%	2,130	-77	103.8%	2,789	-736	135.8%
Gar-Field HS	2,839		2,454	385	86.4%	2,524	315	88.9%	2,718	121	95.7%	2,945	-106	103.7%
Hylton HS	2,053	5	2,394	-341	116.6%	2,346	-293	114.3%	2,426	-373	118.2%	2,166	-113	105.5%
Osborn Park HS	2,430	3	2,763	-333	113.7%	2,778	-348	114.3%	2,994	-564	123.2%	3,161	-731	130.1%
Patriot HS	2,053	10	2,614	-561	127.3%	2,878	-825	140.2%	2,900	-847	141.3%	3,318	-1,265	161.6%
Potomac HS	2,357		1,624	734	68.9%	1,724	633	73.1%	2,342	15	99.4%	3,366	-1,009	142.8%
Stonewall Jackson HS	2,409		2,318	91	96.2%	2,439	-30	101.2%	2,699	-290	112.0%	3,775	-1,366	156.7%
Woodbridge HS	2,734		2,848	-114	104.2%	2,837	-103	103.8%	2,908	-174	106.4%	2,841	-107	103.9%
Total	24,144	30	24,665	-521	102.2%	25,417	-1,273	105.3%	27,553	-3,409	114.1%	31,028	-6,884	128.5%
<i>12th High School - East (2016)</i>												2,053		2,053
<i>13th High School - West (2019)</i>														2,053
<i>14th High School - East (2021)</i>														2,053
<i>Sum of Additional Seats</i>												2,053		6,159
Total	24,144	30	24,665	-521	102.2%	25,417	-1,273	105.3%	27,553	-1,356	105.2%	31,028	-725	102.4%